## CERTIFICATE

2019

2019 Adopted Budget

## To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

# Lower Smoky Hill Water Supply Access District, Inc

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2019	2			
Allocation of MVT, RVT & 10		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	0	6			
Debt Service	10-113	†			
Access District Fund			122,713		
Totals		XXXXXXXXXXX		l	
Budget Summary		l	Resolution required? Vote	publication required?	No
Neighborhood Revitalization F	Rebate				
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		Saline County	7 Uldition,		
. 13011114 Oy.		McPherson Co	untv		
	•	Ellsworth Cour			
Address:		0	····	· · · · · · · · · · · · · · · · · · ·	<u> </u>
ridaic33,		0			
		Total Assessed	Valuation	0	
	•			November 1, 2011	8 Valuation
Email:	•	1) 1	l . 1 .	11 0-	0 1
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	'n	1/ 00	,00		
County Clerk	un	Mary 2	Governing	Body	
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CPA Summary					
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**Amount of Levy** 

Lower Smoky Hill Water Supply Access District, Inc Saline County

# **Computation to Determine Limit for 2019**

1.	Total tax levy amount in 2018 budget	+	\$_	0
2.	Debt service levy in 2018 budget	-	\$	0
3.	Tax levy excluding debt service		\$ _	0
	2018 Valuation Information for Valuation Adj	justments		
4.	New improvements for 2018: +	0		
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 0  5b. Personal property 2017 - 0  5c. Increase in personal property (5a minus 5b) +	0		
5.	Valuation of property that has changed in use during 2018:	Use Only if > 0)		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
3.	Total estimated valuation July, 1,20180			
9.	Total valuation less valuation adjustment (8 minus 7)	0		
10.	Factor for increase (7 divided by 9)	0.00000		
11.	Amount of increase (10 times 3)	+	\$ _	0
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	0
	Debt service levy in this 2019 budget		_	0
	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	
	Consumer Price Index for all urban consumers for calendar year 2017  Consumer Price Index adjustment (3 times 15)	·	_ ¢	 0
	Maximum levy for budget year 2019, including debt service, not requiring 'notice of state of the service of the	vote publication'	\$ <u>_</u>	0
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	r	\$	0

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Input Sheet for Special District1 Budget Workbook

=	name (may be longer than gre nome county) followed by "Co supporting counties:	•	Lower Smoky Hill Wat Saline County  McPherson County Ellsworth County	er Supply Access Dis	trict, Inc	
Third			Disworth County			
Fourth						
Enter year being bud	geted (YYYY):		2019			
CPI - Consumer Pric	e Index Percentage (%):					
Enter the following in worksheets to the app	nformation from the sources sl propriate locations.	nown. This in	formation will flow thro	oughout the budget	Note: the tool below may be u	
	Note: All amounts are to be	e entered as w	hole numbers only.		create a more realistic estimate valorem taxes to be received in current year. Input an estimate	n the ed
	owing comes directly from				delinquency percentage in the box. This is not mandatory and	
the 2018 Budget, Cer	tilicate Page: e the amended figures.*				left blank.	a may oc
If amended, then us	t the amended figures.		2018	Amount of 2017	Amounts used in lieu of	%
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax	2017 Ad Valorem Tax	0.00%
	General		<u>'</u>		0	
From 4 6 11 6 4	Debt Service	10-113			0	
Fund name for all fund	s with a tax levy:				0	
					0	
Total Ad Valorem Tax	for 2018 Budgeted Year			0		
Other (non-tax levy) fu		•				
	Access District Fund		68,607			
Total Expenditures for	2018 Budgeted Year		68,607			
Non-budgeted funds:						
ı						
3						
4						
5						
	owing comes directly from		2016 Tax Rate			
the 2018 Budget, Bud			(2017 Column)			
	General Debt Service					
	Debt Service 0					
	0					
Total			0.000			
				t.		
Total Tax Levied (201	7 hudget column):					
Assessed Valuation (20						
L. 2555554 7 attained (20	Judgot voidillij.				I	
Outstanding Indebtedn	ess, January 1:		2016	2017		
G.O. Bonds						
Revenue Bonds						
Other			ļ			
Lease Purchase Princ	ipal					

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		1 '1	Allocation for Year 2019	,	
<u>s</u>	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
r Vehi	County Treas Motor Vehicle Estimate		0			
reationa	County Treas Recreational Vehicle Estimate	1	0			
20M Vel	County Treas 16/20M Vehicle Estimate		0			
nmercial	County Treas Commercial Vehicle Tax Estimate		0		•	
County Treas Watercraft 7	Tax Estimate	1	0			
MVT Factor	0.00000					
	RVT Factor	0.00000				
		16/20M Factor	0.00000			
		Ŭ	Comm Veh Factor	0.00000		
				Watercraft Factor	0.00000	

Lower Smoky Hill Water Supply Access District, Inc Saline County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
<b>Fund Transferred</b>	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
				:	
				· · · · · · · · · · · · · · · · · · ·	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Lower Smoky Hill Water Supply Access District, Inc Saline County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2018	20	2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
		:								
Total G.O.				0			0	0	0	0
Revenue Bonds:								-		
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

•	•	•	1-7-44				
						٠	
2019		Jan 1,2018	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Н	Principal	Amount	Interest	of		
			Total		Term		

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Access District Fund	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	6,568	6,568
Receipts:			
Municipal Pool Cost Receipts	2,477,067	0	0
Irrigators District Pool Cost Receipts	43,724	43,724	43,724
Municipal O&M Share	0	0	44,580
Irrigators District O&M Share	0	0	15,420
Municipal A&E Share	10,512	11,591	12,054
Irrigators District A&E Share	1,928	4,009	4,170
Municipal Contribution for Other	3,379	2,714	2,765
Interest on Idle Funds			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,536,610	62,038	122,713
Resources Available:	2,536,610	68,606	129,281
Expenditures:			
Municipal Pool Cost Expenditure	2,477,067	0	0
Irrigators District Pool Cost Expenditure	43,724	43,724	43,724
A&E Expenditure	7,500	15,600	16,224
O&M Expenditure	0	0	60,000
Audit Expenditure	0	1,000	1,000
Liability Insurance Expenditure	873	900	927
Cash Forward (2019 column)			
Miscellaneous	878	814	838
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,530,042	62,038	122,713
Unencumbered Cash Balance Dec 31	6,568	6,568	6,568
2017/2018/2019 Budget Authority Amount:	2,537,664	68,607	122,713

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary		

# ELLSWORTH COUNTY INDEPENDENT/REPORTER

# AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

l. Linids J. Denning, being first duly sworn, depose and say: That I am publisher of the Elisworth County Independent/Leptorets, a weekly newspaper printed in the Stian of Kansas, and published in and of general circulation in Elisworth County, Kansas, with a general paid subscription on a yearly basis in Elsworth County, Kansas, and that said newspaper is not a trade, religious or fratemal publishing. Said newspaper is an ewekly published at least 30 times a year, has been so published outlituously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the zatached notice is a ruce copy thereof and was

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Examined and approved by me this
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# NOTICE OF BUDGET HEARING

The governing body of Direct. Inc.

\*\*Lower Smoky Hill Weer's Bapility Access District, Inc.

\*\*Will mee on June 4, 2018 at 2:00 PM at City-Compt Shalling, 2019. A Act, Round 10.00. Sailing KS for the jurpose of hearing and 
moverning objections of Languages training to the proposed tee of all funds and the amount of facto bereing.

Detailed budget information is available at City of Sailing, 200 W. Ach. Room 206, Sailing, KS wat will be available at the hearing.

Supporting Country (home country) McEnerson Country, Elsworth Country

Proposed Budget 2019 Experitures and Amount of 2018 Ad Natorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Earts & subject lochange depending on the final assessed requation.

Control   Cont		Krior Year Act	ual 2017	The real Actual 2017 Current Year Estimate for 2018	ate for 2018		Proposed Budget Year for 2019	2019
20.000	FUND	Expenditures	Actual Tay Bare	Popular disease	Acma	Budget Authority	Amount of 2018	PAR
2.000 65.338 0.000 152.713 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	General	一般など これがある		Commonder	4 as Kalic	nor expenditures	'Nd Vakirem Fax	Tax Rate*
2.000 65.338 0.000 122.713 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Debt Sorvice					100		
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2018 2018 2018 2018 2018 2018 2018	Less: Transfers	0	2000	00000	0.000	124.713	0	0.000
2017 2018 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Net Exponditures	2,530,042		62.038		D 2010		
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	Revenue Bonds	0 0		.0		J o		(Till) Mali
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Smoky Hill Water Simply Access Distric	*Tax rates are expresse	d te mills.						
	Smoky Hill Water Supp	oly Access Distric						



Cierk of District Court, Ellsworth County, Kansas Probate Indge, Ellsworth County, Kansas

Printers' Fee: \$ 98.28 Additional Copies: \$\_\_\_

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss, April Neufeldt

Being first duly sworn, deposes and says: That she is Business Office Clerk of the

# The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

	LEGAL PUBLICATION  MIRE OF BURNISHES	<b>436</b>
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Signature:	and De	Lelds	
	Busines	s Office Clerk .	

Linda Born-Smith Linda Born - Smith

Notary Public

My commission expires: September 05, 2021

Total Amount of Publication: \$ 47.25

Description: Notice of Budget Hearing

# Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, uninterruptedly and continuously and published for five consecutive years prior to first publication of attached notice, and that the Budget Notice - Salina City Clerk has been correctly published in the entire issues of said newspaper on May 20, 2018.

Subscribed and sworn to before me, this

30+day of May A.D. 2018

Notary Public

Printer's Fee \$ 386.40



	Publishe	d in the S	alina Journal Ma	20, 2018	A-May		ate of Kansa pecial Distric
Tawa da Ka	50000		P BUDGET HEA		1.448		2019
		- 46.6					
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rumi suA criu libitad tara	E ** .	50.000.00000000	Culina Connty				
will meet on June 4, 2	018 at 2:00 PM at City-Co	ınty Buildi	ng, 300 W. Ash, R	oom 107B.	Salina KS for the	purpose of new	mg mg
answorth	e objections of texpeyers re mation is available at City o	lating to U Calina 3	ie proposea use or no W. Ash Room	an muun and 206. Salina.	KS and will be a	vailable at this l	scaring.
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W. A. W.	Saline County (b	SUPPO	y) McPherson Cou	sty, Ellawor	di County		
		STATE STATE	GET SUMMARY	**************************************			3. 3
Proposed	Budget 2019 Expenditure	e and Amo	unt of 2018 Ad Ve	loren Tax e	stablish the maxic	num limits	
of the 2	019 budget. Estimated Ta	Rate is su	bject to change de	cading on t	he final ussessed.	valuation.	24 7
	Prior Year Actual 201	7	Current Year Estim	ate for 2018	Proposed I	Sudget Year for	2019
i di alemania	THO TEA ACOUSTS	Actual	5-64-7-28-89	Series Street	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Auf Valorum Tex	Tax Rate*
General				4	AF SACROES		
Debt Service			ide il si takkuladir saati	E 50. T.Y	5 856 546		7/1/38
				The L	TO PERMIT		
Access District Pund	2,530,042	32800	67,038		122,713		and the second
F 10 10 10 10 10 10 10 10 10 10 10 10 10	ia e e e e e e e e e e e e e e e e e e e		Parts of mostrui	5. "Care Cont.			100
	2,530,042	0.000	62,038	0.000	132,713	. 0	0.000
Totals Less Transfers	2,530,094 0			150	0	100	
Net Expenditures	2,530,042		62,038		122,713		
Total Tax Levied	0	in in the second	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	0	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0		198.175		
Outstanding Indebtednes		hi sina	Marianda da 12				
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O.O. Bonds	0 1 2000	any ≠	0 10 100		0.0		76
Revenue Bonds	0	66.7%	0.1	380 HJ	0	Personal Conference of the Con	4.49
Other	0		0.0	5.003	o o	1977	
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2019

# The governing body of Lower Smoky Hill Water Supply Access District, Inc.

# Saline County

will meet on June 4, 2018 at 2:00 PM at City-County Building, 300 W. Ash, Room 107B, Salina KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City of Salina, 300 W. Ash, Room 206, Salina, KS and will be available at this hearing.

## SUPPORTING COUNTIES

Saline County (home county) McPherson County, Ellsworth County

# BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estim	ate for 2018	Proposed Budget Year for 2019			
		Actual		Actual	Budget Authority	Amount of 2018	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General								
Debt Service								
Access District Fund	2,530,042		62,038		122,713		.,	
Tiecos District and					,			
Totals	2,530,042	0.000	62,038	0.000	122,713	0	0.000	
Less: Transfers	0		0		0			
Net Expenditures	2,530,042		62,038		122,713			
Total Tax Levied	0		0		xxxxxxxxxxxxx			
Assessed Valuation:	0		0		0			
						•		
Outstanding Indebtedne	ess,							
Jan 1,	2016		<u>2017</u>		2018			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0 .		0		0			
Total	0		0		0			

<sup>\*</sup>Tax rates are expressed in mills.

er Smoky Hill Water Supply Access Distric

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Page No.